

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
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ENVIRONMENTAL IMPROVEMENTS**120 Allotments**

4200	Allotments Maintenance	132	10,929	10,797		10,797	1.2 %
	Allotments :- Expenditure	<u>132</u>	<u>10,929</u>	<u>10,797</u>	<u>0</u>	<u>10,797</u>	<u>1.2 %</u>
1240	Allotment Income	10,930	10,929	1			100.0 %
	Allotments :- Income	<u>10,930</u>	<u>10,929</u>	<u>1</u>			<u>100.0 %</u>
	Net Expenditure over Income	<u>-10,798</u>	<u>0</u>	<u>10,798</u>			

220 Environment Committee

4800	Projects	0	2,400	2,400		2,400	0.0 %
	Environment Committee :- Expenditure	<u>0</u>	<u>2,400</u>	<u>2,400</u>	<u>0</u>	<u>2,400</u>	<u>0.0 %</u>
	Net Expenditure over Income	<u>0</u>	<u>2,400</u>	<u>2,400</u>			

ENVIRONMENTAL IMPROVEMENTS :- Expenditure		<u>132</u>	<u>13,329</u>	<u>13,197</u>	<u>0</u>	<u>13,197</u>	<u>1.0 %</u>
Income		<u>10,930</u>	<u>10,929</u>	<u>1</u>			<u>100.0 %</u>
Net Expenditure over Income		<u>-10,798</u>	<u>2,400</u>	<u>13,198</u>			