

Month No : 6

Committee Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>EVENTS/ PROMOTIONAL/ MARKETING</u>							
140	<u>Events</u>						
4280	Town Crier Competition	2,809	5,000	2,191		2,191	56.2 %
4290	Football Marathon	3,615	5,000	1,385		1,385	72.3 %
4300	Food Festival	5,000	5,000	0		0	100.0 %
4310	Lancashire Day	0	10,000	10,000		10,000	0.0 %
4330	Christmas Lights	13,498	31,000	17,502		17,502	43.5 %
4340	Community Cohesion	5,951	10,000	4,049		4,049	59.5 %
4350	Events General	855	20,000	19,145		19,145	4.3 %
4710	Uniform	0	2,400	2,400		2,400	0.0 %
	Events :- Expenditure	31,728	88,400	56,672	0	56,672	35.9 %
	Net Expenditure over Income	31,728	88,400	56,672			
230	<u>Promotional & Marketing</u>						
4530	Annual Newsletter	0	2,000	2,000		2,000	0.0 %
4540	Publicity & Marketing	3,937	15,000	11,063		11,063	26.2 %
	Promotional & Marketing :- Expenditure	3,937	17,000	13,063	0	13,063	23.2 %
	Net Expenditure over Income	3,937	17,000	13,063			
EVENTS/ PROMOTIONAL/ MARKETING :- Expenditure		35,665	105,400	69,735	0	69,735	33.8 %
	Income	0	0	0			0.0 %
	Net Expenditure over Income	35,665	105,400	69,735			